



## NORTH AREA COMMITTEE



### AGENDA

**To: City Councillors:** Pitt (Chair), Tunnacliffe (Vice-Chair), Abbott, Boyce, Bird, Brierley, Gawthrope, Kerr, O'Reilly, Price, Todd-Jones and Ward

**County Councillors:** Manning, Onasanya, Sales and Scutt

*Dispatched: Wednesday, 12 March 2014*

**Date:** Thursday, 20 March 2014

**Time:** 7.30 pm

**Venue:** Shirley Primary School, Nuffield Road, Cambridge CB4 1TF

**Contact:** Toni Birkin

**Direct Dial:** 01223 457013

**Timings are included for guidance only and cannot be guaranteed.**

**1 APOLOGIES FOR ABSENCE**

**2 WELCOME AND INTRODUCTION (INCLUDING DECLARATIONS OF INTEREST)**

**'YOU SAID, WE DID, YOU WANT TO KNOW'**

**3 TO CONFIRM WHAT WAS SAID (MINUTES) AT THE LAST MEETING AND WHAT WE HAVE DONE (ACTION LIST)**  
*(Pages 5 - 20)*

**4 BRIEFING NOTE: 20MPH ROLL OUT BEGINS**  
This item is for information only. *(Pages 21 - 24)*

**5 YOU WANT TO KNOW (OPEN FORUM)**

**7.40pm**

## COMMUNITY FORUM – JOIN IN THE DISCUSSION ABOUT THESE ITEMS

- 6      **POLICE AND CRIME COMMISSIONER: SIR GRAHAM BRIGHT**  
Presentation followed by an opportunity for public questions. **8.10pm**
- 7      **DISCUSSION ITEM WITH ANDY CAMPBELL: STAGECOACH**  
Presentation followed by an opportunity for public questions. **8.40pm**

## ITEMS FOR DECISION

- 8      **BUCHAN STREET NEIGHBOURHOOD CENTRE IMPROVEMENTS** (*Pages 25 - 32*) **9.10pm**
- 9      **AREA COMMITTEE GRANTS - NAC 20/03/14** (*Pages 33 - 48*) **9.30pm**
- 10     **DATE AND VENUE OF NEXT MEETING**  
8<sup>th</sup> May 2014 at Buchan Street Neighbourhood Centre

# Meeting Information

## **Public Participation**

Speaking on Planning Applications to other rules. Guidance for speaking on these issues can be obtained from Democratic Services on 01223 457013 or [democratic.services@cambridge.gov.uk](mailto:democratic.services@cambridge.gov.uk).

Further information about speaking at a City Council meeting can be found at;

<https://www.cambridge.gov.uk/speaking-at-committee-meetings>

Cambridge City Council would value your assistance in improving the public speaking process of committee meetings. If you have any feedback please contact Democratic Services on 01223 457013 or [democratic.services@cambridge.gov.uk](mailto:democratic.services@cambridge.gov.uk).

## **Filming, recording and photography**

The Council is committed to being open and transparent in the way it conducts its decision-making. Recording is permitted at council meetings, which are open to the public. The Council understands that some members of the public attending its meetings may not wish to be recorded. The Chair of the meeting will facilitate by ensuring that any such request not to be recorded is respected by those doing the recording.

Full details of the City Council's protocol on audio/visual recording and photography at meetings can be accessed via:

<http://democracy.cambridge.gov.uk/ecSDDisplay.aspx?NAME=SD1057&ID=1057&RPID=42096147&sch=doc&cat=13203&path=13020%2c13203>

**Fire Alarm** In the event of the fire alarm sounding please follow the instructions of Cambridge City Council staff.

**Facilities for disabled people** Level access is available at all Area Committee Venues.

A loop system is available on request.

Meeting papers are available in large print and other formats on request prior to the meeting.

For further assistance please contact Democratic Services on 01223 457013 or [democratic.services@cambridge.gov.uk](mailto:democratic.services@cambridge.gov.uk).

**Queries on reports** If you have a question or query regarding a committee report please contact the officer listed at the end of relevant report or Democratic Services on 01223 457013 or [democratic.services@cambridge.gov.uk](mailto:democratic.services@cambridge.gov.uk).

**General Information** Information regarding committees, councilors and the democratic process is available at <http://democracy.cambridge.gov.uk/>

## **NORTH AREA COMMITTEE**

6 February 2014

7.30 - 10.35 pm

**Present:** Councillors Pitt (Chair), Tunnacliffe (Vice-Chair), Boyce, Bird, Brierley, Gawthrope, Kerr, O'Reilly, Price, Todd-Jones and Ward.

**County Councillors:** Manning, Onasanya and Sales

### **Officers:**

Director of Customer and Community Services: Liz Bisset

Urban Growth Project Manager: Tim Wetherfield

Committee Manager: Toni Birkin

### **Other present:**

Chief Inspector Sloan

Neighbourhood Policing Sergeant Jason Wragg

Community Fire Safety Officer Jim Meikle

## **FOR THE INFORMATION OF THE COUNCIL**

### **Request to Film Meeting**

The Chair gave permission for Richard Taylor to film the meeting. It was confirmed that the filming would cease if members of the public or speakers expressed a desire not to be filmed. Members of the public were given an opportunity to state if they did not want to be filmed.

### **14/5/NAC Apologies for absence**

Apologies were received from Councillors Scutt and Abbott.

Sir Graham Bright sent apologies as he was unable to attend as his agenda slot had been moved to a later time and he had an early meeting the next day.

Councillors expressed disappointment that Sir Graham Bright had withdrawn from attending this meeting.

### **14/6/NAC Welcome and Introduction (including Declarations of Interest)**

Councillor Price declared a personal interest in minute numbers 14/12/NAC and 14/13/NAC as his son had recently been appointed as a special constable.

## **14/7/NAC TO CONFIRM WHAT WAS SAID (MINUTES) AT THE LAST MEETING AND WHAT WE HAVE DONE (ACTION LIST)**

The minutes of the meeting of the 21<sup>st</sup> November 2014 were agreed and signed as a correct record.

The Committee noted the updated action as detailed on the action sheets. The following oral updates also were noted.

13/81/NAC Action for Councillor Manning regarding cycle safety: Following a site visit a term and options paper had been submitted to the project team. Meetings with Network rail were on-going regarding the possible use of an old access track to provide additional cycle lane options.

13/81/NAC Action for Councillor Pitt regarding an invitation to Stagecoach to attend a North area Meeting: Andy Campbell would be attending the next meeting.

13/81/NAC Open Forum (12) Action for Councillor Onasanya regarding cycle signage: A reviewing the cycle signage had been undertaken but the only defect found was in respect of the signs on the corner of Union Lane/Milton Road. Liaison with the cycling team for comments was on-going and further updates would be presented at the next North Area Committee.

## **14/8/NAC Record of Urgent Decisions taken by the Chair, Vice Chair and Spokesperson for North Area Committee**

### **4a BMX track next to Brown's Field Community Centre**

It was noted that, since the project appraisal had been reported to the Chair, Vice Chair and Opposition Spokes, further information had been made available. The issues were considered further at the meeting under Developer Contributions Devolved Decision-Making (14/10/NAC).

### **4b Improvements to Nuns Way Skate Park**

The Committee noted the decision

## **14/9/NAC YOU WANT TO KNOW (OPEN FORUM)**

1. **Peter Sarris: Expressed concern that the BMX tract plans had become complicated and expensive. Local residents had concerns and more consultation was needed.**

The Chair suggested deferring this item until later in the meeting.

2. **Leila Dockerill: Inconsiderate cyclists in the City Centre were putting pedestrians at risk.**

This was a matter for West Central Committee and the concern would be passed on to them.

**Action: Committee Manager**

3. **Colin Davidson: Pavement and grass verge parking was not being dealt with by any authority.**

Councillor Price stated that a request for a Traffic Regulation Order to address this problem had been submitted for King's Hedges and was currently out for consultation.

Councillor Onasanya had previously asked for action on this matter. She would request the use of enforcement vehicles and for penalty notices to be issued.

**Action: Councillor Onasanya**

4. **Michael Bond: Problems in the Chesterton (Pye) Recreation Ground.**
  - a. **Large puddle covering a footpath and making it unusable.**
  - b. **Entrance too narrow to allow access for vehicles such as the DEC.**
  - c. **Slope up to the road has a steep gradient and a ridge which was difficult for trailers to negotiate.**

Councillor Kerr would speak to the Executive Councillor and request improvements.

**Action Councillor Kerr**

5. **Lil Speed: Residents were concerned about plans for a path across Bramble's Fields.**

Councillor Manning stated that there were no plans for such a path.

**6. Lil Speed: It is difficult to get hold of Councillors when problems arise in the area.**

The Committee noted the comment.

**7. Mr Bond: Proposed the creation of No Commuter Parking Zones that can be policed by residents and enforced by existing traffic wardens or PCSOs on application from residents for action on a persistent commuter parker.**

Councillor Manning suggested that Mr Bond forward to proposal to the County Council legal department for consideration as part of the consultation on the new Railway Station. It could be considered by the Liaison Forum which would be consulting all Resident's Associations in the area.

Councillor Ward suggested it should also be submitted as part of the County Council Transport Strategy.

**14/10/NAC Developer Contributions Devolved Decision-Making: 2nd Round Priority-Setting**

The Committee received a report from the Urban Growth Project Manager. The report asked the Area Committee to identify five local project priorities (including at least one grant-based project). The choice of options would need to reflect the availability of devolved funding in the relevant contribution types.

Public Questions:

**1. Mrs Blair: What were the criteria under which projects were allocated to either the strategic or the devolved Area Committee funding pot?**

The Urban Growth Project Manager explained that devolved decision-making over the use of developer contributions had been established on the basis that an area committee's local priorities – for S106 projects primarily benefitting that area of the city – would be financed from the developer contributions funding devolved to that area. It was for each area committee to consider which projects were primarily of local benefit. Strategic projects are those that benefit more than one area of the city; these are financed from city-wide developer contributions funding and the priorities are set by the relevant Executive Councillors. Examples of



strategic community facilities projects from the first priority-setting round include the development of Cherry Trees Day Centre and the Centre at St Paul's and the extension of St Andrew's Hall.

BMX track next to Brown's Field Community Centre:

The Urban Growth Project Manager highlighted that the reference to the BMX track project in paragraph 3.7a of the report should read the "proposed improvements to the BMX track next to Brown's Field Community Centre". The consultation feedback relating to this first round local priority had also been added to the agenda papers as a supplementary document.

Taking account of the consultation feedback and the comments raised during the Open Forum, the Committee expressed concerns that the costs for the BMX track were escalating and the project was not universally supported by the community. Reservations were also expressed about the proposal for electronic equipment at a 'start-finish' station. It was agreed that more information and consultation with neighbours and BMX track users was needed before a report back to the Committee for a decision on this project.

Consideration of second round short-listed project options:

Members of the public made a number of statements, as set out below.

#### Community Rooms at Milton Road Library

**2. Richard Robertson, Chair, Friends of Milton Road Library:**

- **A new building, including community meeting space, was proposed because the existing library has structural defects.**
- **Partnership working with the County Council, City Council and local groups has produced a vision for a community resource.**
- **The financial strategy involved the provision of flats above the library being used to cross-finance the community facility.**
- **The £100,000 community facilities developer contributions funding requested was needed to make the project viable.**

**3. Chloe Austin and Lucy Orlowski, Young People's Representatives**

- **There was an enthusiastic project steering group for the project.**
- **Planned use for the space included: a film group, a book club and a youth club.**

- Visiting speakers were planned.
  - Current facilities for young people were limited.
4. Michael Bond, Friends of Milton Road Library and Treasurer of Chesterton Residents' Association
- The building would be self-regulated and self-financing via room booking fees.
5. Ian Douglas, District Library Manager: Cambridge, Cambridgeshire County Council
- This was a partnership project.
  - Ideas were coming from voluntary groups
  - Had the potential to use the library building for longer periods of the day.
  - Offers good value for money.
  - Whilst the grant-funding sought would be directly for the community facilities, it could also indirectly make possible the continuing provision of library services across Cambridge and in the North area in particular.
  - Welcomed the on-going dialogue with local residents' associations and would continue to work with them to address reservations and to find a way forward.
6. Dr Mike Kemp - Ascham Road Area Residents Association
- Had supported the plan but, as details emerged, concern was growing.
  - Site appeared to be being overdeveloped.
  - Size and mass of the planned building was too big.
  - Parking would be an issue for local residents.
  - There were other facilities in the area for young people.
  - Funding should not be allocated with the presumption of redevelopment.
  - The existing building could be saved.

#### St Andrew's Church Hall extension

7. Michael Bond, Treasurer of St Andrew's Hall Management Committee:
- Referred to paragraph 3.8 of the report and provided an update on the first round strategic priority for the extension of St Andrew's Hall. The tenders had been much higher than

**expected. A review of the design was being undertaken with a view to reducing the costs.**

In the light of comments made by public speakers in relation to the proposal for community rooms at Milton Road library, the Urban Growth Project Manager noted that developer contributions had been used to enable the provision of community facilities within existing library buildings in other parts of the city. He advised that, if the Area Committee wished to prioritise the proposals for Milton Road library, the full amount requested (up to £100,000) could be allocated to the project, subject to a follow-up report within six months for an update on the development of the proposals.

Following discussion, Members **resolved** to:

- i. Defer consideration of additional funding and approval for the implementation of the first round priority project for BMX track improvements next to Brown Field.
- ii. Identify the following local priorities to be funded from devolved developer contributions funding, subject to local consultation and project appraisal as follows:
  - Option B: Buchan Street Neighbourhood Centre extension.
  - Option C: Community rooms at Milton Road library redevelopment
  - Option F: New play area by Perse Way flats
  - Option D: Trim Trail at Alexandra Gardens
  - Option G: Improved lighting for multi-use games area at Nun's Way.
- iii. Request that the relevant Executive Councillors be asked formally to make available the revenue funding implications of the local priorities for the new Play area by Perse Way flats, the trim trail at Alexandra Gardens and any additional electricity/running costs of the improved lighting for the multi-use games area at Nun's Way.

#### **14/11/NAC Police and Crime Commissioner: Sir Graham Bright**

This item was deferred to a later meeting.

#### **14/12/NAC Consultation on Draft Community Safety Partnership Priorities 2014-15 - NAC 06/02/14**

The Committee received a report from the Director of Customer & Community Services.

The report outlined that the Cambridge Community Safety Partnership (CCSP) is currently consulting on new priorities following the production of a detailed Strategic Assessment of crime, disorder and anti-social behaviour across the City. These priorities will guide the work of the Partnership over the coming three-year period from 2014-2017 although the plan will be updated annually to ensure it reflects the needs of the community. This paper provides background information for consultation with Area Committees.

The Committee received a presentation from Chief Inspector Sloan. The following points were made:

- i. The level of reported crime was reducing for the last 5 – 10 years.
- ii. People were asked to give feedback on CCSP priorities through the city council website.

Members of the public made the following comments:

- 1. Ann Sinott: Domestic abuse should be added as a priority. Current recording methods do not differentiate this from other crimes. Domestic violence can result in fatalities and is costly in financial terms.**
- 2. Richard Taylor: It is difficult for the public to contribute to area priority setting as it is often unclear what has been agreed at the citywide level. Could better information be provided?**
- 3. Clair Blair: Under reporting of violence towards young people and young people as victims could be added as a priority.**
- 4. Mr Sargent: The remit of the Partnership was not clear to the public.**
- 5. Mr Davison: Third party reporting of crime was hampered by the number of agencies involved and fears of reprisals.**

The Area Committee considered the evidence in the Strategic Assessment 2013 (Appendix A of the Officer's report) and made the following comments in response to the draft CCSP priorities:

- i. Parking issues including obstruction of pavements and grass verge damage were agreed to be a problem.
- ii. Details were missing regarding hate crime and it was unclear which groups were experiencing difficulties.
- iii. The links between alcohol and violent crime need to be explored.

The Director of Customer & Community Services confirmed that Domestic Abuse had been raised at every Area Committee consultation and it had been agreed that more work was needed at a local level to provide support and advocacy and to encourage reporting. She also, highlighted the work being undertaken with troubled families.

**Resolved:**

The North Area Committee agreed that the following key issues be suggested to the partnership for further consideration:

- i. Domestic Abuse (unanimous)
- ii. Pavement Parking (by 5 votes to 3)
- iii. Young People as Victims (by 11 votes to 0)

**14/13/NAC Policing and Safer Neighbourhoods - NAC 06/02/14**

The Committee received a verbal update from the Neighbourhood Policing Sergeant on crime and policing in the four wards.

The Community Fire Safety Officer acknowledged that there had been considerable improvements in the recorded rates of arson, largely due to partnership working. However, there was a need to be vigilant as a new cohort of young people emerged.

**Q1. Mr Jowett: A known criminal couple are operating in the area and no action is being taken. The couple are using the Police against people who try to stop them.**

The Neighbourhood Policing Sergeant confirmed that the Police were aware of the problem and that an Acceptable Behaviour Contract had been signed by the individuals involved. Evidence was being gathered which may lead to further action.

**Comments by other members of the public on this matter:**

- **Peter Sarris: Aggressive begging had been going on for some time and the Police had been slow to take any action. Community tensions were rising.**
- **Lil Speed: The problem individuals had been operating for some time and members of the public had experienced problems getting any action taken to address the problem.**

- **Member of the Public: The individuals are being monitored and local community aware but what happens if they move on to wider area?**
- **Kay Harris: There is a lack of a visual presence of PCSO in the area which would offer a deterrent to offending.**

The Neighbourhood Policing Sergeant suggested that any incidents should be reported to the Police and that the public should not take action themselves. In response to comments from the Committee, he stated that the Police were unable to take action without evidence. He offered to arrange home visits for any vulnerable residents in the area who were fearful of the situation.

- Q2. Colin Davison: Anti-social cycling, such as using the pavement, is often a result of fear of using the road. Enforcing a 20 mph limit would ease the problems experienced by all road users and improve conditions for pedestrians.**  
**Richard Jennings: Also suggested enforcement of the 20 mph as a way to improve tensions between road users.**

Councillor Ward suggested enforcement of the 20 mph limit as a priority. Improved signage would be in place very soon.

- Q3. Richard Jennings: In light of Police concerns about confusing road layouts and poor signage, have they raised this matter with the County Council?**

Councillor Manning stated that the Police and the County Council were working with Cambridge University to come up with a solution to a long term problem.

- Q4. Richard Taylor: The minutes of the meeting of the 3<sup>rd</sup> October noted a rejected request for CCTV to be used in Green End Road. However, the cameras had been deployed in the area. Where was this decision taken?**

Councillor Pitt agreed to look into this matter.

**Action: Councillor Pitt**

- Q5. Richard Taylor: Feedback about the use of Tasers had been requested but not provided.**

**Q6. Richard Taylor: If speed awareness courses are to be used for offences in 20 mph zones, where will they be run? Will it be local to this area?**

Councillor Ward agreed to investigate this matter.

**Action: Councillor Ward**

**Q7. Ann Sinott: Questioned how many offences were related to domestic violence.**

The Neighbourhood Policing Sergeant stated that it was hard to identify such offences.

**Resolved** (unanimously) to agree the following two Neighbourhood Priorities:

- i. Tackle drug dealing in the North Area
- ii. Enforce 20mph speed limits (including Fen Road)

#### **14/14/NAC NAC Meeting Dates 2014/15**

The Committee received a report for the Committee Manager recommending meeting dates for the municipal year 2014 to 2015.

**RESOLVED** (unanimously) to agree the following meeting dates:

8<sup>th</sup> May 2014

3<sup>rd</sup> July 2014

28<sup>th</sup> August 2014

30<sup>th</sup> October 2014

18<sup>th</sup> December 2014

12<sup>th</sup> February 2015

9<sup>th</sup> April 2015

The meeting ended at 10.35 pm

**CHAIR**



**COMMITTEE ACTION SHEET**

<b>Committee</b>	<b>North Area Committee</b>
<b>Date</b>	<b>6th February 2014</b>
<b>Circulated on</b>	<b>12th February 2014</b>
<b>Updated on</b>	

<b>ACTION</b>	<b>LEAD OFFICER/MEMBER</b>	<b>TIMESCALE</b>	<b>PROGRESS</b>
Developer Contributions and Devolved Decision Making - First Round Priority-Setting for Play Area Improvement	Alistair Wilson, Streets and Open Spaces Asset Manager	Final update requested when projects out to consultation / delivered	To follow
13/81/Open Forum (12) Request action from County Council to improve cycle signage in the North Area.	Councillor Onasanya	Additional updates provided	<p>Update: Mike Davies, Team Leader - Cycling Projects</p> <p>I have been following the North Area Committee's discussions about cycle signage and lack of clarity etc. Dugald Peebles has been talking to a colleague of mine, and I have given the matter some further thought. It seems to me that to look into this properly is quite a large piece of work, and indeed Cambridge Cycling Campaign and various bloggers have created a large resource of information that we need to review, as well as inspecting on site and comparing with what we believe is shared use and what isn't.</p> <p>I therefore propose to give this 'project' to a new member of staff who is due to start here in March. I would hope that a report with recommendations and details of new signs and markings needed will be ready by July. We will then work with maintenance colleagues to put new signs/markings in place and we'll work to deploy new areas as shared use or indeed to take away shared use provision in other places.</p>

Page 17

			<p>Where Milton Road is concerned it seems that there are different 'eras' of signage there, and as one scheme has gone in the older scheme has not been reviewed.</p> <p>This probably sounds like a long way away, but at least the whole issue will then be wrapped up and dealt with properly.</p>
14/9/NAC Open Forum – Request to West Area Committee the inconsiderate City Centre cycling be discussed when Police are present	Committee Manager	Update at March Meeting	<p>Reply from Cllr Kightley:</p> <p>We will certainly reinforce this point when we meet the police again but this is very much an on-going priority in West/Central.</p>
14/9/NAC Open Forum – Request use of enforcement vehicle and penalty notices for pavement parking that causes an obstruction	County Councillor Onasanya		
14/9/NAC Open Forum – Consult Executive Councillor re problems on Chesterton Recreation Ground: Big puddle and vehicle access problems.	Councillor Kerr		
14/13/NAC – Investigate who requested the use of CCTV in Green End Road.	Councillor Pitt		
14/13/NAC – Speed awareness courses for 20pmh offences. Who will provide them and will they be offered locally.	Councillor Ward		<p>Update: There is a local provider of speed awareness courses, and drivers don't have to take them in Cambridge. Details of the company to follow.</p> <p>However whilst national rules allow for speed awareness courses for 20mph violations there is currently no local course set up. Police are investigating what needs to be done to achieve this, and I will report back as and when I hear more.</p>



## Agenda Items Suggested by the Public and, as yet, not delivered

1. Invite County Council Officers/Members to comment on Highway repairs.
2. Discussion on pavement damage/repairs including problems with tree roots.
3. Dual use crossings and the timings of traffic light controlled pedestrian crossing.
4. Report on changes to Brownfields and the impact of changes to the Children and Young People's Participation Service (ChYpPS).
5. S106 Transport Corridor Workshop feedback.
6. Resident Parking.
7. Play Areas including a progress report on Hawkin Road.
8. Location of recycling areas.
9. Improvements to Cycle Paths Yellow Lines
10. Community Events section on every agenda
11. Fen Road
12. New Bridge over the River Cam.
13. Progress on New Primary School.
14. 20mph data monitoring.
15. Recognition/discussion that a large section of the attendees at this meeting do not wish to be filmed.



## NEWS RELEASE

03 March 2014

### 20MPH ROLL OUT BEGINS

Work has now started on the installation of 20mph signage for the north phase of the citywide 20mph project.

Final approval has been given to implement the legal traffic orders that will see the speed limit on all unclassified roads across the north area of the city reduced to 20mph, as well as Chesterton High Street, Green End Road and Arbury Road.

Executive Councillor for Planning and Climate Change, Cllr Tim Ward said;

“It is great to see the first phase of this citywide project being implemented, which will provide a boost to sustainable modes of transport, such as walking and cycling, whilst improving health, tackling air pollution and reducing the severity of road accidents.”

The work is expected to be complete by early April, at which point the legal traffic order will be made and the new limits will become legally enforceable.

The public consultation for the second phase across the east area of the city is also underway, which will run until 29<sup>th</sup> March 2014.

Further information on the project can be found on the City Council website, including an electronic questionnaire for the east area phase 2 consultation.

<https://www.cambridge.gov.uk/20mph-speed-limit>

### ends

## **Notes for editors**

Full details of the results of the North Phase public consultation are available to download from the project web page at: <https://www.cambridge.gov.uk/20mph-speed-limit>

Contacts:

### **Councillor Contact**

Cllr Tim Ward  
Executive Councillor for Planning and Climate Change – Liberal Democrat  
Tel: 01223 316389  
Email: [tim@brettward.co.uk](mailto:tim@brettward.co.uk)

### **Official Spokesperson Contact**

Cllr Kevin Blencowe  
Labour Spokes for Planning and Climate Change  
Tel: 07914 700602  
Email: [kevin.blencowe@gmail.com](mailto:kevin.blencowe@gmail.com)

### **Officer Contacts**

Patsy Dell  
Head of Planning Services  
Tel: 01223 457103  
Email: [patsy.dell@cambridge.gov.uk](mailto:patsy.dell@cambridge.gov.uk)

Andrew Preston  
Project Delivery & Environment Manager  
Tel: 01223 458234  
Email: [andrew.preston@cambridge.gov.uk](mailto:andrew.preston@cambridge.gov.uk)



**CAMBRIDGE**  
CITY COUNCIL



## VICTORIA ROAD - 20 MPH CONSULTATION



### Public Consultation

The City Council received a significant number of responses to the consultation for Phase 1 of the city wide 20mph project, requesting that Victoria Road be included.

Victoria Road was originally excluded due its classification as an 'A' road and therefore lowering the speed limit to 20mph would not be in accordance with Cambridgeshire County Council's current speed limit policy for A and B class roads.

However, due to the high level of response from the public, the County Council has agreed to carry out further investigation and consultation on a proposed 20mph limit specifically for Victoria Road.

Although a narrow, predominantly residential street, Victoria Road is a strategic 'A' class road linking key routes to the north of the city centre, there are therefore many considerations to be taken into account in reducing the speed limit to 20mph.

Proposed signs and 20mph 'roundel' road markings would be installed on entry into the limit, if it were to be introduced. Repeater signs and markings would be placed within the limit to remind road users of the 20mph limit. Where new signs are installed, these would be placed on existing lampposts or signposts wherever possible.

# VICTORIA ROAD - 20 MPH CONSULTATION

## Public Consultation



**CAMBRIDGE**  
CITY COUNCIL



A traffic survey at two locations along Victoria Road has recently been undertaken, which recorded the type and speed of vehicles for 24 hours each day over a two week period. The results of this are shown below;

Site	Average Speed
Victoria Road: East of Primrose Street (Eastbound)	24.6mph
Victoria Road: East of Primrose Street (WestBound)	24.3mph
Victoria Road: West of Arthur Street (Eastbound)	25.1mph
Victoria Road: West of Arthur Street (Westbound)	23.5mph

Please see the website [www.cambridge.gov.uk/20mph-speed-limit](http://www.cambridge.gov.uk/20mph-speed-limit) for further information on the benefits of 20mph.

Do you agree with a 20mph speed limit along Victoria Road? **YES**  **NO**

Comments:

**20**

The outcome of this consultation will be presented to North Area Committee in Spring 2014. This Committee will recommend which streets should be included to the Executive Councillor for Planning and Climate Change, with approval by Environment Scrutiny Committee on 8<sup>th</sup> July 2014. The subsequent legal statutory Traffic Order process will then be carried out and determined by Cambridgeshire County Council, with consideration and ultimate approval (or otherwise) by County Councillors.

Please read through the information in this leaflet and respond to the questionnaire either by post using this document (**postage is free**) or on-line via a questionnaire at: <https://www.cambridge.gov.uk/20mph-speed-limit>. The closing date for responses is **28/03/14**.

Please return your questionnaire to: Freepost RTGU-HXRA-REBZ, Streets and Open Spaces, Project Delivery, Cambridge City Council, Mill Road Depot, Mill Road, CB1 2AZ

**Project Delivery Team:** telephone: 01223 458534 e-mail: [20mph@cambridge.gov.uk](mailto:20mph@cambridge.gov.uk)

**- Please respond - No decision has been made -**

**- Your opinion is essential to the council's decision-making process -**



## Project Appraisal

<b>To</b>	North Area Committee
<b>Report By</b>	Trevor Woollams
<b>Project Name</b>	Buchan Street Neighbourhood Centre Improvements
<b>Committee</b>	North Area Committee
<b>Committee Date</b>	20 March 2014
<b>Wards Affected</b>	Kings Hedges

## Project Appraisal and Recommendation

### Recommendations

#### Financial recommendations -

- a) To agree, subject to tender and relevant planning and building regulation approval, the project to improve Buchan Street Neighbourhood Centre by increasing space for childcare provision to an optimum size (to take 24 children) and adding a new meeting room.

### 1 Summary

#### 1.1 The project

The project includes the addition of a meeting room and additional childcare space at Buchan Street Neighbourhood Centre.

The County Council have agreed to fund up to £70k towards the cost of the additional childcare space as this will help to meet the high demand from families in the Kings Hedges and surrounding areas.

Target Dates:	
Start of Procurement	April 2014
Award of Contract	June 2014
Start of project delivery	August 2014
Completion of construction	November 2014
Childcare provider starts	January 2015

## 1.2 The Cost

Total Project Cost	£170,000
--------------------	----------

Capital Cost Funded from:

Funding:	Amount:	Details:
Reserves	£	
Repairs & Renewals	£	
Developer Contributions	£100,000	<i>From North Area's developer contributions programme – see Appendix B</i>
Climate Change Fund		
Other	£70,000	<i>From the County Council</i>

Revenue Cost

Year 1	0
Ongoing	0

## 1.3 The Procurement

The works will be procured through a competitive procurement exercise and project managed by City Council officers.

## 2 Capital Project Appraisal & Procurement Report

### 2.1 What is the project?

The project involves 2 phases:

Phase A includes alterations to the existing entrance to create an additional meeting room for local groups.

Phase B includes a small side extension and internal alterations to increase the amount of dedicated childcare space to an optimum size (to take 24 children) which will help to meet the high demand in the local area.

Officers are working with the County Council and will tender the childcare space to an approved operator. In return, the County Council will provide up to £70,000 of the capital cost of the increased childcare space.

The improvements will generate some additional income for the centre which will cover any additional costs (such as heating, lighting, cleaning etc.) and help to make the centre sustainable in the longer term.

The project appraisal has been considered by the Council's Asset Management Group.

## **2.2 The major issues for stakeholders & other departments**

This project will significantly improve the flexibility of the centre which will benefit local groups and increase use.

The additional childcare provision will help to meet a high local demand.

The new meeting room will be contained within the existing footprint of the centre. The additional childcare space will require a single storey extension into the garden area to the side of the centre. Plans will be displayed in the centre so that users and those living adjacent to the centre can comment on the proposals.

A plan showing indicative proposals is included at Appendix B. The proposals may be revised as we work up the detail.

## **2.3 Summarise key risks associated with the project**

The project will be subject to tender and the award of planning permission. Phase B will be subject to a formal agreement with the County Council to secure their financial contribution and reserve the childcare space for that purpose.

Childcare provision at the centre will be tendered to achieve maximum use and ensure a high quality provider is secured which meets the County's minimum standards for childcare. County Council officers will support Community Development with this process.

## 2.4 Financial implications

- a) Appraisal prepared on the following price base: 2014/15
- b) The Capital allocation from the County Council will need to be secured prior to entering into any building contract.
- c) There are no adverse revenue or maintenance implications for the Council.
- d) Officers have allocated £100,000 of developer contributions to this project that are already assigned to the Area Committee Developer Contributions programme (in line with the agreed approach to devolved and city-wide contributions). If, in due course, it transpires that there are other specific and appropriate contributions that need to be used instead, these arrangements may be revised.

## 2.5 Capital & Revenue costs

<b>(a) Capital</b>	<b>£</b>	<b>Comments</b>
Building contractor / works	145,000	Estimated costs (not yet tendered)
Purchase of vehicles, plant & equipment		
Professional / Consultants fees	£25,000	
IT Hardware/Software		
Other capital expenditure		
<b>Total Capital Cost</b>	<b>170,000</b>	

<b>(b) Revenue</b>	<b>£</b>	<b>Comments</b>
<b>Total Revenue Cost</b>	0	Additional income predicted to exceed additional running costs

## 2.6 VAT implications

The Council has an option to tax currently in place since 6th March 2006. This means that any income that is normally exempt from VAT, such as rental or lease income, is taxable at the standard rate, currently 20%. Having an option in existence should, however, mitigate the risk of any adverse VAT implications to this Council.

However, it is advised that before any contractual commitments are entered into by the parties, that a VAT review of the documents is undertaken. It is also advised that the VAT Accountant (VAT & Treasury) is kept informed of developments throughout the phases of this project.

## 2.7 Environmental Implications

Climate Change Impact	-L
-----------------------	----

It is estimated that the overall project will have a low but negative environmental impact as the footprint will increase slightly. The building design will ensure that the environmental impact will be minimized.

## 2.8 Other implications

An EQIA has been carried out and no adverse impact was identified. The improvements will increase the accessibility of the centre and increase its use by young children.

The project timetable aims to have a childcare provider in place in January 2015.

Existing users will need to be accommodated whilst the works are in progress.

## 2.9 Staff required to deliver the project

The project will be tendered and monitored by staff in Community Development and Arts and Recreation's Technical team.

## 2.10 Identify any dependencies upon other work or projects

None

## 2.11 Background Papers

Report to North Area Committee on S106 developer contributions potential projects – 6 February 2014.

## 2.12 Inspection of papers

Author's Name	Trevor Woollams
Author's phone No.	01223 457861

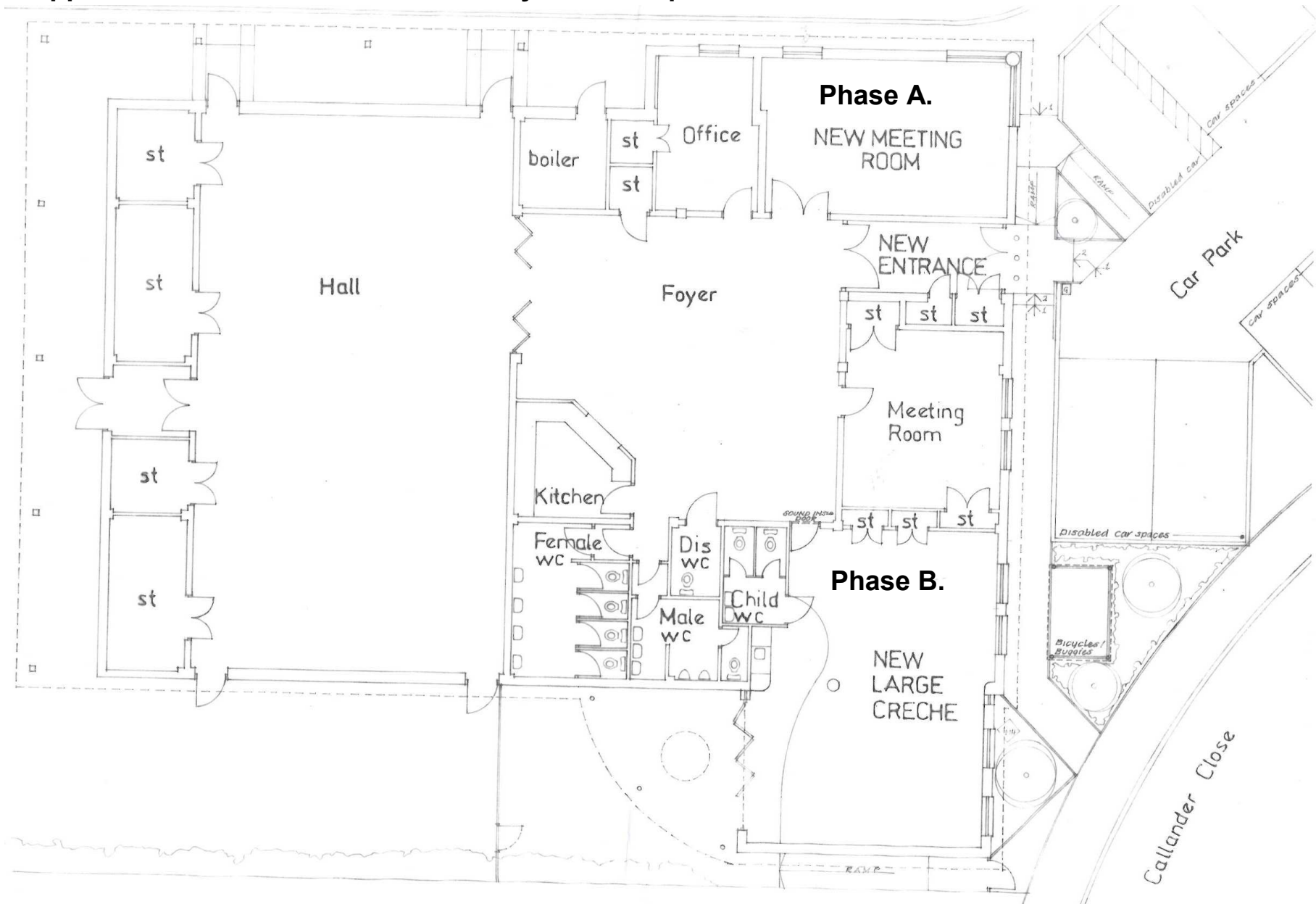
Author's e-mail:	Trevor Woollams@cambridge.gov.uk
Date prepared:	17.02.2014

## Appendix A

	2012/13	2013/14	2014/15	Comments
	£	£	£	
<b>Capital Costs</b>				
Building contractor / works			145,000	Estimate
Purchase of vehicles, plant & equipment				
Professional / Consultants fees			25,000	
Other capital expenditure:				
<b>Total Capital cost</b>			<b>170,000</b>	
<b>Capital Income / Funding</b>				
Government grant				
Developer contributions			100,000	North Area Committee Community Facilities
County Council			70,000	Childcare provision
R&R funding				
Earmarked funds				
Existing capital programme funding				
Revenue contributions				
<b>Total Income</b>			<b>170,000</b>	
<b>New Capital Bid</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Appendix B Buchan Street Community Centre Improvements – Indicative Plan.

Page 31





South East Elevation





To: **North Area Committee - 20<sup>th</sup> March 2014**

Report by: Jackie Hanson, Operations & Resources Manager,  
Community Development

Wards affected: Arbury, East Chesterton, King's Hedges, West Chesterton

**Community Development and Arts & Recreation Development  
AREA COMMITTEE GRANTS 2014-15**

**1. Executive summary**

1.1 This report details applications received to date for 2014-15 funding for projects in the North Area, makes recommendations for awards and provides information on the eligibility and funding criteria.

**2. Recommendations**

The North Area Committee Councillors are recommended:

- 2.1 To consider the grant applications received, officer comments and proposed awards detailed in Appendix 1
- 2.2 To agree the proposed awards detailed in Appendix 1 and summarised in the table below:

Ref	Organisation	Purpose	Award
N1	Arbury Townswomen's Guild	Meetings with speakers	£330
N2	Bermuda Community Room	16 winter teas and Christmas event	£420
N3	Bridho Society	Monthly meetings and trips	£1,500
N4	Cambridge Lawn Tennis Club	School tennis sessions	£0
N5	Chesterton Community Association	Flyers for garden competition 2014	£116
N6	Chesterton Community Association	Coach hire - seaside summer outing	£650
N7	Chesterton Eagles Football Club	Under 6 and 7s children's football	£1,500
N8	Chesterton Festival Committee	Chesterton Festival 20-22 June	£4,320
N9	Church of the Good Shepherd	Purchase of equipment	£791
N10	Church of the Good Shepherd	Tables for Foodbank	£238
N11	City Life Church	Parenting Puzzle programme.	£1,500
N12	Darwin Drive Youth Organisation	Weekly sports activities, trips, events	£1,500
N13	Friends of Histon Road Cemetery	Newsletters, events, admin	£1,200
N14	Hurst Park Estate Street Party Committee	Street Party 21st June 2014	£500
N15	Kings Hedges Brownies	Punting and trip to Wickstead Park	£851
N16	The Kings Hedges Family Support Project	Playworker for summer drop ins	£750
N17	Kings Hedges Mohila Shomity	14 meetings, trip and 2 Eid parties	£933
N18	Knitted Together	Weekly knitting group	£300
N19	The Mariners' Club Community Group	Start-up costs of new group	£266

<b>N20</b>	Meadows Centre Bowlers	2 hour weekly bowls sessions	<b>£1,000</b>
<b>N21</b>	The Meadows Children and Family Wing and Moonbeams Playgroup	Quality toys and bookcase	<b>£1,500</b>
<b>N22</b>	North Cambridge Sports Association	Sport activities including a weekly girl's activity	<b>£1,000</b>
<b>N23</b>	Romsey Mill	New monthly music project	<b>£5,000</b>
<b>N24</b>	Royal British Legion - Arbury Manor Branch	Day trip to Clacton	<b>£500</b>
<b>N25</b>	St Andrew's Hall	Celebrate 'May Day' drop in event	<b>£278</b>
<b>N26</b>	St Andrew's Hall	Chesterton Carols' event	<b>£241</b>
<b>N27</b>	St George's Over 60's Club	21 meetings and Christmas outing	<b>£850</b>
<b>N28</b>	Sport Cambridge	3 week summer holiday sport activities for primary school children	<b>£2,700</b>
<b>N29</b>	Sport Cambridge	20 x 2x1 hour badminton sessions	<b>£1,500</b>
<b>N30</b>	Sport Cambridge	20 x 2x1 hour football sessions	<b>£800</b>
<b>N31</b>	Sunshine Group	Meetings and outings to garden centres	<b>£280</b>
<b>N32</b>	Under Fives Roundabout	Two 2hr wildlife and discovery sessions at Milton Country Park	<b>£600</b>
<b>N33</b>	18th Cambridge Beavers	Trip to seaside and sleepover	<b>£260</b>
<b>N34</b>	St Luke's Church and Community Centre	Amplification equipment	<b>£2,000</b>
		<b>Budget available</b>	<b>£44,660</b>
		<b>Total awards</b>	<b>£36,174</b>
		<b>Budget remaining</b>	<b>£8,486</b>

### 3. Background

#### 3.1 Management

Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports or Arts strategic priorities since 2004. This process is managed by the Community Development Grants Team who promote the funding and bring applications for consideration to one meeting of each of the area committees annually. The 2014-15 grants were publicised, via neighbourhood workers and members, in local publications and voluntary organisations newsletters, by posters and publicity leaflets and previous applicants were also invited to apply.

#### 3.2 Funding Available

There is a total of £124,920 available across the four area committees for 2014-15 made up as follows:

- £86,000 Community Development
- £18,920 Arts and Recreation Development
- £20,000 Safer City

The Community and Arts and Recreation Development budgets have been merged and divided between the area committees in accordance with population and poverty calculations. The safer city allocation has provided 5,000 for each area committee. The amount available for each area is as follows:

<b>Committee</b>	<b>CD &amp; AR %</b>	<b>CD &amp; AR £</b>	<b>Safer City £</b>	<b>Total available £</b>
<b>North</b>	<b>37.8</b>	<b>39,660</b>	<b>5,000</b>	<b>44,660</b>
East	32.2	33,784	5,000	38,784
South	20	20,984	5,000	25,984
West Central	10	10,492	5,000	15,492
<b>Total</b>	<b>100</b>	<b>104,920</b>	<b>20,000</b>	<b>124,920</b>

### **3.3 Eligibility Criteria and Funding Priorities**

Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements. Priority is given to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination. Projects should meet the Community Development, Arts and Recreation Development priorities detailed in Appendix 2. This year the priorities also reflect the contribution from Safer City funds, to include projects which reduce anti-social behaviour, crime and the fear of crime. This is also detailed in Appendix 2.

The maximum any organisation can apply for is £5,000 per area committee and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.

### **3.4 Year Round Applications**

Applications will be considered on an individual basis after the main grants round until all the funding is spent. Officers will make decisions on awards up to £5,000 as approved by the Community Services Scrutiny in January 2014. Officers will circulate updates on applications and awards twice a year. In December 2014 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received to ensure effective use of the funds available.

### **3.5 2013-14 Awards**

After the end of the financial year we will collect the monitoring reports for awards made during 2013-14 and circulate a summary to members. A list of awards to date for 2013-14 is attached as Appendix 3.

### **3.6 Funding Agreements**

All awards are subject to funding agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.

### **3.7 Review of Community Development and Arts & Recreation Development Grants**

The Executive Councillor for Community Wellbeing approved a review of the above grant priorities and budget at the Community Services Scrutiny Committee in January 2014. The consultation is currently underway with an online survey and workshops arranged to comment on proposals. A report will be taken back to that committee in July 2014 making recommendations for future priorities and budget allocation.

## Appendix 1 - North Area Committee Grant Applications and Recommendations 2014-15

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N1</b>	<b>Arbury Townswomen's Guild</b>	Speakers for 10 meetings; room hire and admin costs	Social meetings, aim to inform and educate women	26 - all older women	Full cost: £640 Income: £310	£330	<b>£330</b>
	Officer comment	Recommend full amount					
	Previous 2 years funding	13-14 £250 12-13 £295					
<b>N2</b>	<b>Bermuda Community Room</b>	16 winter teas/suppers on a Thursday evening plus Christmas tea	To get residents out of their homes and bring them together in winter	50 - mainly over 55s; mix of ages and gender	Full cost: £946 Income: £526	£420	<b>£420</b>
	Officer comment	Recommend full amount					
	Previous 2 years funding	13-14 £400 12-13 £450					
<b>N3</b>	<b>Bridho Society</b>	Monthly meetings and 6 low cost trips	Eliminate isolation and loneliness; provide social, practical and emotional support; promote equality, inclusion	37 - BME (Bengali) and older people	Full cost £2000 Income: none	£2,000	<b>£1,500</b>
	Officer comment	Seeking 100% funding. Beneficiaries are low income.					
	Previous 2 years funding	13-14 £1,000					
<b>N4</b>	<b>Cambridge Lawn Tennis Club</b>	School tennis sessions comprising 3 x 3hr sessions in 7 local schools - coach costs, rackets, balls and admin costs	Enable children to try tennis and increase local sporting participation	60 North, 150 W/Central and 20 South	Full cost: £870 Income: none	£870	<b>£0</b>
	Officer comment	Application covers activities in East, South and West Central areas. Seeking 100% funding. Assess via main grants.					
	Previous 2 years funding	12-13 DRR funding from main grant budget					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N5</b>	<b>Chesterton Community Association</b>	Flyers for Old Chesterton garden competition 2014	To promote pride of place	2500	Full cost: £216 Income: £100	£116	<b>£116</b>
	Officer comment	Recommend to fund full amount					
	Previous 2 years funding	13-14 £100 meetings, newsletters & garden competition 12-13 £280 Christmas lights					
<b>N6</b>	<b>Chesterton Community Association</b>	Coach hire and staff costs for Brown's Field annual seaside summer outing	To provide at least one day out for families who would not normally have a break	75 - mostly families, some older people and some with disabilities	Full cost £950 Income: £300	£650	<b>£650</b>
	Officer comment	Recommend funding for coach only					
	Previous 2 years funding	as above					
<b>N7</b>	<b>Chesterton Eagles Football Club</b>	Under 6 and 7s children's football - equipment, coaching, pitch fees and kit for one season	Provide a safe, positive, professional environment for 20-25 children to exercise, and develop skills	20 - children	Full cost: £3530 Income: £1800	£1,730	<b>£1,500</b>
	Officer comment	Equipment will be used for future players. Only club in North Cambridge playing mini soccer. Recommend club gets sponsorship for kit					
	Previous 2 years funding	None					
<b>N8</b>	<b>Chesterton Festival Committee</b>	Chesterton Festival 20-22 June - music, PA, stage hire, publicity, marquees, insurance, climbing wall	Bring the community together to see what it has to offer and encourage more people to get involved	2800 - all ages and communities	Full cost £6411 Income: £2091	£4,320	<b>£4,320</b>
	Officer comment	Annual event					
	Previous 2 years funding	13-14 £3,520 12-13 £800					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N9</b>	<b>Church of the Good Shepherd, Mansel Way, Cambridge</b>	Purchase of equipment (chair, transportation dolly and water boiler) to be used by various groups which hire the church hall	Improve facilities for groups hiring the hall. Provide an affordable venue for groups	Over 250	Full cost: £791 Income: none	£791	<b>£791</b>
	Officer comment	Seeking 100% funding. Recommend full amount					
	Previous 2 years funding	None					
<b>N10</b>	<b>Church of the Good Shepherd, Mansel Way, Cambridge</b>	Provide tables so that clients collecting their foodbank parcel can be provided with refreshments and information while they wait and socialise with others	Enable foodbank clients to engage with each other and receive information from other support agencies	Between 5 and 30 families and couples/single people receive food parcels every week	Full cost: £238 Income: none	£238	<b>£238</b>
	Officer comment	Seeking 100% funding. Recommend full amount					
	Previous 2 years funding	None					
<b>N11</b>	<b>City Life Church</b>	Parenting Puzzle programme. Ten weekly sessions during Autumn term for 9-12 families – venue, advertising, course books, trainer and crèche workers	Help parents to develop their skills, improve family relationships and increase their confidence	11	Full cost: £1900 Income: £400	£1,500	<b>£1,500</b>
	Officer comment	Partnership project between Arbury Community Church and Church of the Good Shepherd. Recommend contribution					
	Previous 2 years funding	None					
<b>N12</b>	<b>Darwin Drive Youth Organisation</b>	Weekly sports activities, trips, social events, litter picking and other community work - room hire, insurance, sports equipment, transport costs and annual prizes	Healthy exercise, relationship building with young people and the community, life skills	26 - young people. Many from low income families	Full cost: £1980. Income: None	£1,975	<b>£1,500</b>
	Officer comment	Seeking 100% funding. Recommend contribution, members to make small contribution, no funding for prizes. Have £5 as carry forward.					
	Previous 2 years funding	13-14 £1000 12-13 £1500					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N13</b>	<b>Friends of Histon Road Cemetery</b>	Newsletters, updating of website, posters, materials, insurance, admin costs, talks and events	To protect and enhance the cemetery for public benefit: remembrance, nature, spirituality, history	1500	Full cost: £2150 Income: £950	£1,200	<b>£1,200</b>
	Officer comment	Recommend full amount					
	Previous 2 years funding	13-14 £1290 £400	12-13 £625 £1200				
<b>N14</b>	<b>Hurst Park Estate Street Party Committee</b>	Street Party 21st June 2014	To allow local residents of all ages and cultures to get together in a convivial atmosphere	250 households - potentially 300-400 people. Mix of ages	Full cost: £1250 Income: none	£1,007	<b>£500</b>
	Officer comment	Have £243 as carry forward. User contributions advised. Recommend funding a contribution					
	Previous 2 years funding	12-13 Leys Avenue £1k for street party					
<b>N15</b>	<b>Kings Hedges Brownies</b>	Day out in Cambridge on a punt and trip to Wickstead Park	Opportunity for girls to do something they would never have the chance to do; many of the girls will not have a holiday this year	24 children	Full cost: £1031 Income: £180	£851	<b>£851</b>
	Officer comment	Many of these girls are from low income families. Recommend full cost					
	Previous 2 years funding	13-14 £1490	12-13 £455				
<b>N16</b>	<b>The Kings Hedges Family Support Project</b>	Play worker to plan and lead specific activities with older siblings within the 3 weekly family support drop in sessions in summer holidays plus materials	High quality, engaging age appropriate fun activities for children aged 4 plus. Reduces social isolation	87 - school aged children plus accompanying adult	Full cost: £851 Income: none	£851	<b>£750</b>
	Officer comment	Seeking 100% funding. Suggest small member contribution					
	Previous 2 years funding	13-14 £500	12-13 £750				

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N17</b>	<b>Kings Hedges Mohila Shomity</b>	14 meetings, trip to the seaside, and 2 Eid parties and AGM - room, coach and hall hire and refreshments	To reduce isolation, help build Asian women's confidence, and skills.	100+ Asian women of all ages	Full cost: £2142 Income: £1149	£993	<b>£933</b>
	Officer comment Previous 2 years funding	Recommend full funding less cost of prizes 13-14 £1443    12-13 £1000 (from main CD budget)					
<b>N18</b>	<b>Knitted Together</b>	Weekly knitting group - room hire, insurance and sundries	Promote knitting and crochet as a leisurely activity; for community cohesion; to support charity appeals	6 people and looking to expand	Full cost: £498 Income: none	£498	<b>£300</b>
	Officer comment Previous 2 years funding	User contributions advised. 13-14: £432.68	Recommend reduced contribution				
<b>N19</b>	<b>The Mariners' Club Community Group</b>	Start-up costs of new community group - meetings, printing and website	Improve community links in the wider area by holding meetings/drop in sessions with interested residents	200	Full cost: £266 Income: None	£266	<b>£266</b>
	Officer comment Previous 2 years funding	Mariner's Way is beside Elizabeth Way bridge. The first aim of group is to improve safety and appearance (for cyclists and pedestrians) of the underpass running underneath Elizabeth Way between Mariner's Way & Cutter Ferry Close. None					
<b>N20</b>	<b>Meadows Centre Bowlers</b>	2 hour weekly bowls sessions - room hire, insurance, refreshments and equipment	To get together, fitness, and reduce isolation	10 - mainly older people. Looking to increase members	Full cost: £1850 Income: £600	£1,250	<b>£1,000</b>
	Officer comment Previous 2 years funding	Recommend reduced amount 13-14 £1,116					



Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
N21	<b>The Meadows Children and Family Wing and Moonbeams Playgroup</b>	Purchase of fun, stimulating, high quality toys to be used during drop in pre-school sessions and bookcase	Social cohesion - different families coming together. Positive play and learning and provides support to parents	807	Full cost: £24,186 Income: £22,503	£1,684	<b>£1,500</b>
	Officer comment	Recommend contribution to shared resources.					
	Previous 2 years funding	13-14 £2,000 12-13 £4,990	plus awards from main grants for a range of projects				
N22	<b>North Cambridge Sports Association</b>	Various indoor sporting activities, three times a week plus the development of a weekly girls activity.	Eliminate isolation and loneliness. Provide social, practical and emotional support	29 North plus 10 East, 7 South and 1 W/Central	Full cost: £5,072 Income: £806	£4,266	<b>£1,000</b>
	Officer comment	Contribution to the development of activities for girls. This will be considered by the main grants as well as participants wider than north.					
	Previous 2 years funding	13-14 £1500					
N23	<b>Romsey Mill</b>	New monthly music project for 20+ disadvantaged young people; perform work to an audience at open mic event; 1-1 support sessions for advice and guidance on specific life challenges	Increase the skills and confidence of 20+ disadvantaged young people through music	24 - aged 14-25	Full cost: £6052 Income: £1052	£5,000	<b>£5,000</b>
	Officer comment	Overheads comprise 25% of project costs.					
	Previous 2 years funding	13-14 £1k 12-13 £4,000	plus main grant awards for various projects				
N24	<b>Royal British Legion - Arbury Manor Branch</b>	Day trip to Clacton with light refreshments	To enable elderly members, most of which find it difficult to get out, to have a day out	30	Full cost: £550 Income: none	£550	<b>£500</b>
	Officer comment	Seeking 100% funding. Are not allowed to use RBL income for trips. Advise small member contribution					
	Previous 2 years funding	12-13 £473					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N25</b>	<b>St Andrew's Hall</b>	Celebrate 'May Day' early morning, drop in event - entertainment, breakfast and open space hire  Officer comment  Previous 2 years funding	Local community development with an event open to all,  Unique annual event, which has been running for number of years and growing in size. Brings a cross section of people together that might not normally come together. Recommend full amount  13-14 £246 £203 12-13 £260 £400 £226	100	Full cost: £313 Income: £35 in kind	£278	<b>£278</b>
<b>N26</b>	<b>St Andrew's Hall</b>	Chesterton Carols' event - band, refreshments  Officer comment Previous 2 years funding	To build community cohesion and spirit in Chesterton between people of different social and economic backgrounds  Annual event. Recommend full amount as above	180 - all ages	Full cost: £341. Income: £100 in kind	£241	<b>£241</b>
<b>N27</b>	<b>St George's Over 60's Club</b>	21 meetings with speakers and Christmas outing  Officer comment Previous 2 years funding	To reduce isolation and give members a day out  Most members are over 75; many have disabilities. Group is WRVS affiliated. Recommend full amount  13-14 £750 12-13 £500	55 older people	Full cost: £1620 Income: £770	£850	<b>£850</b>
<b>N28</b>	<b>Sport Cambridge</b>	3 week summer holiday sport activities for primary school children - venue, coach hire, equipment, admin and marketing  Officer comment Previous 2 years funding	Provide high quality, safe and enjoyable sports activities  Recommend contribution. Advise small member contribution, high marketing and admin costs. <b>£1,300</b> from main fund to cover other areas.  13-14 £4200 12-13 £4500	280 North, 20 East	Full cost: £5920 Income: £1400	£4,520	<b>£2,700</b>

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N29</b>	<b>Sport Cambridge</b>	20 x 2x1 hour badminton sessions - hall hire, coach fees, marketing, administration and volunteer expenses	To provide free or low cost activities	50 young people, some low income and BME	Full cost: £2030 Income: none	£2,030	<b>£1,500</b>
	Officer comment	Recommend contribution. Advise small member contribution, high marketing and admin costs.					
	Previous 2 years funding	as above					

<b>N30</b>	<b>Sport Cambridge</b>	20 x 2x1 hour football sessions - venue hire, coach fees, equipment, marketing and administration and volunteer expenses	To provide free or low cost activities	50 young people, some low income and BME	Full cost: £1280 Income: none	£1,280	<b>£800</b>
	Officer comment	Recommend contribution. Advise small member contribution, high marketing and admin costs.					
	Previous 2 years funding	as above					

<b>N31</b>	<b>Sunshine Group</b>	Weekly meetings - room hire, refreshments, craft materials etc and transport for outings to garden centres	Many members are lonely and come for a chat and outings	20 older people and some with disabilities	Full cost: £1004 Income: £724	£280	<b>£280</b>
	Officer comment	Recommend full amount					
	Previous 2 years funding	13-14 £475    12-13: £300    £300					

<b>N32</b>	<b>Under Fives Roundabout</b>	Two 2hr wildlife and discovery sessions at Milton Country Park - coach hire, venue hire, staffing, snacks and tabards	Opportunity to experience local wildlife and take part in challenging outdoor activities	42 North, 22 from West / Central	Full cost: £945 Income: none	£945	<b>£600</b>
	Officer comment	Seeking 100% funding. Will go to West Central for contribution and advise small member contribution					
	Previous 2 years funding	None					

Ref	Organisation	Purpose	Aim of activity	Beneficiaries	Budget	Bid	Award
<b>N33</b>	<b>18th Cambridge Beavers</b>	Sleepover and day trip to the seaside for 10 children in June. Costs include hall hire (for sleepover), minibus, food and rides	To enable the children to earn their night away badge	10 children	Full cost: £260 Income: none	£260	<b>£260</b>
	Officer comment	Seeking 100% funding.					
	Previous 2 years funding	None					

<b>N34</b>	<b>St Luke's Church and Community Centre</b>	New amplification system.	To make sure that all those performing music, speaking or singing, however inexperienced, can be clearly heard in all areas, even if hard of learning.	100 North	Full cost: £4,000 Income: £2,000	£2,000	<b>£2,000</b>
	Officer comment	Used by many community groups and base for COPE					
	Previous 2 years funding	13-14: £1000, £250					

### Community Development

#### Community Activities

##### 1. Activities which support children and young people and families experiencing disadvantage:

- § to provide children and young people with opportunities to participate in positive activities, engage in democratic processes, and improve the quality of life in neighbourhoods
- § to meet the needs of children and young people in the areas of growth or demographic change

##### 2. Activities which support

- § **BME groups**
- § **people with disabilities**
- § **LGBT groups**
- § **women** lacking opportunities to live safe and fulfilling lives
- § **community cohesion** - activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together

##### 3. Activities which support older people to live socially and physically active lives.

**Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being.** Activities must include one or more of the following:

- § supporting those who are disadvantaged by low income/ disability/ discrimination
- § proposals that enable people to participate in decisions and influence the services that affect their lives
- § bringing people together to identify common issues and to bring about change
- § investigating local needs and developing responsive projects
- § increasing the awareness of and celebrating the city's cultural diversity

*It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies*

##### 4. Social and Economic Deprivation

Projects, services or activities which promote **Economic Inclusion.**

- § Supporting organisations that help individuals to overcome barriers to participation in the City's economy.
- § Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.

## Arts & Recreation

### 1. Improve access to leisure activities

A targeted approach to improving access to arts and sports for city residents who currently have restricted access, particularly including:

- § Minority Ethnic Groups
- § People with disabilities
- § People on low incomes
- § Children, young people and older people at risk of exclusion from leisure opportunities
- § Residents with low levels of participation in cycling activity (particularly women and people from the above priority groups)

### 2. Enhance the City's cultural offer

Arts and sports activities that enhance Cambridge's cultural offer by doing some or all of the following:

- § Celebrating Cambridge's cultural identity or local traditions
- § Benefiting the local economy
- § Reflecting the city's creative reputation through being new, innovative, and ambitious
- § Promoting environmental sustainability
- § Showcase and celebrate the arrival of the Tour de France in Cambridge in 2014

### 3. Encourage and support local neighbourhood arts and sports activities that enhance current provision and are for the benefit of local residents

## Safer City

For projects that help tackle:

1. **Crime**
2. **The fear of crime**
3. **Anti-social behavior**

### Appendix 3 – 2013-14 Awards to Date

Group	Purpose	Award
18th Cambridge Scout Group	Catering equipment	2000
Arbury Townswomen's Guild	Speakers for meetings	250
Bridho Society	Meetings and trips	1000
Chesterton Community Association	Meetings and newsletters	600
Chesterton Parents Group	Trip	1390
Chesterton Parents Group	Story telling sessions	190
Darwin Drive Residents Association	Multicultural cooking exchange	200
Fen Estate & Nuffield Road Area RA - FENRA	Welcome event and leaflets	100
Fen Estate & Nuffield Road Area RA - FENRA	Quarterly newsletter	574
Friends of Histon Road Cemetery	3 newsletters, website, posters, meetings	1000
Friends of Histon Road Cemetery	History Day	200
Grovebury Ladies Club	50th Anniversary and trips	800
Kings Hedges Brownies	2 trips, 3 Eid parties	1490
Kings Hedges Family Support Project	Play worker	500
Meadows Children and Family Wing	After School Clubs	2000
Not Quite Over the Hill Club	Parties and trips	1656
Old Chesterton Residents Association	Meetings and campaigns	449
Rainbow Playgroup	Outside shelter	1000
Red Hen Project	Toys, equipment and trip	800
Romsey Mill Trust	After school youth club	1000
St Andrews Hall	Chesterton Community Carols	246
St Andrews Hall	May Day event	203
St Lukes Church & Community Centre	Fortnightly soup lunches	1000
St Lukes Church & Community Centre	After school activities	250
Arbury Carnival	2013 Carnival	2500
Chesterton Community Choir	Room hire and music director	220
Chesterton Festival Committee	Chesterton festival 2013	3520
Darwin Drive Youth Association	Sports, activities, trips	1000
Meadows Centre Bowlers	Carpet bowls sessions	1116
Sport Cambridge CIC	Summer holiday multi sports activities	4200
Sunshine Group	Trip to Hunstanton 29.7.13	475
Chesterton Community Association	Family Trip to Great Yarmouth 29.8.13	650
Royal British Legion Arbury Manor	Trip to National Memorial Arboretum	400
St George's Over 60s Club	Christmas lunch transport and room hire	750
Bermuda Community Room	Winter teas and supper evenings	400
Sport Cambridge CIC	Boxing and tennis projects	2000
North Cambridge Sports Association	Hall hire and insurance	1500
Knitted Together	Rent and equipment for group	433
St Georges Table Tennis Group	Equipment	2000
		<b>40,062</b>

This page is intentionally left blank